

DEPARTMENT	3-YR Qtr Avg	1st QTR 07-08
ADULT PROBATION	6.58	11
AIR QUALITY	3.58	6
ALTCS	0.08	0
ANIMAL CONTROL	12.83	21
ASSESSOR	1.00	3
BOARD OF SUPERVISORS	0.67	0
CLERK OF THE COURT	0.58	0
COMM DEV GRANTS	0.08	0
CONSTABLES	1.25	2
CONTRACT COUNSEL	0.25	1
CORRECTIONAL HEALTH	9.17	12
COUNTY ATTORNEY	7.17	5
COUNTY CALL CENTER	0.08	0
COUNTY MANAGERS OFFICE	0.00	1
ELECTIONS	2.00	0
EMERGENCY MANAGEMENT	0.00	0
ENTERPRISE TECH	0.08	0
ENVIRONMENTAL SVCS	7.67	7
EQUIPMENT SVCS	0.58	2
FACILITIES MGMT	6.08	4
FINANCE	0.08	0
FLOOD CONTROL	8.33	11
HEALTH PLAN	0.17	0
HOUSING	0.17	0
HUMAN RESOURCES	0.25	0
HUMAN SERVICES	6.50	7
INFORMATION OFFICER	0.00	0
INTERGOVERNMENTAL RELATIONS	0.00	0
INTERGRATED CRIMINAL JUSTICE	0.08	0
INTERNAL AUDIT	0.08	0
JUSTICE COURTS	0.42	0
JUVENILE COURT	1.75	4
LEGAL ADVOCATE	0.75	1
LEGAL DEFENDER	0.50	2
LIBRARY	0.33	0
LONG TERM CARE	0.08	0
MATERIALS MGMT	0.42	0
MCDOT	49.08	38
MEDICAL ASSISTANCE	0.00	0
MEDICAL EXAMINER	1.33	1
MIHS	15.33	15
PARKS & REC	4.92	4
PLANNING & DEVELOPMENT	3.25	6
PUBLIC DEFENDER	2.00	2
PUBLIC FIDUCIARY	0.42	0
PUBLIC HEALTH	6.83	4
RECORDER	0.42	1
RISK MANAGEMENT	2.08	7
SHERIFF	189.83	125
SOLID WASTE	1.00	1
STADIUM DISTRICT	0.25	0
SUPER. OF SCHOOLS	1.00	1
TELECOM	0.58	1
TOTAL COMP	0.00	306
TREASURER	0.25	0
TRIAL COURTS	2.25	0
TOTAL	335.75	612